

Board of Land Commissioners

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY DIVISION					
Investment Board, Endow Fund	0	546,800	604,500	594,300	587,600
Lands, Department of	26,061,200	40,268,800	29,915,500	34,910,900	33,353,300
Total:	26,061,200	40,815,600	30,520,000	35,505,200	33,940,900
BY FUND CATEGORY					
General	7,066,500	5,192,800	5,404,000	5,676,900	4,815,400
Dedicated	18,203,300	34,377,400	23,594,900	25,287,700	24,603,800
Federal	791,400	1,245,400	1,521,100	4,540,600	4,521,700
Total:	26,061,200	40,815,600	30,520,000	35,505,200	33,940,900
Percent Change:		56.6%	(25.2%)	16.3%	11.2%
BY OBJECT OF EXPENDITURE					
Personnel Costs	14,788,700	16,852,100	13,433,900	14,082,600	13,795,400
Operating Expenditures	9,074,800	20,145,100	8,397,700	8,469,200	8,067,700
Capital Outlay	1,005,500	1,550,300	816,000	1,601,300	976,500
Trustee/Benefit	1,192,200	2,268,100	721,300	773,600	721,300
Lump Sum	0	0	7,151,100	10,578,500	10,380,000
Total:	26,061,200	40,815,600	30,520,000	35,505,200	33,940,900
Full-Time Positions (FTP)	242.61	251.11	253.11	257.61	254.61

Department Description

Idaho Code, §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code, §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."